

Rhuddlan Town Plan Performance Management

Report for the quarter ending 31 December 2012

Key

Source of funding for delivery of priority actions

Service budget	S
100% external	X
From the corporate priority allocation to match a grant	M
100% from the corporate priority allocation	P
Major project which would have to be funded through the capital plan	C

Delivery confidence

Red	Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed.
Orange	Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly

...for people

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Looking into the provision of extra care housing for older people	County Council Housing & Community Development	S	1 April 2013	31 March 2017		
Looking into the provision of affordable units in any residential developments	County Council Planning & Public Protection	S	1 April 2013	31 March 2017		
Looking into the likely future demand for plots in the cemetery and how this might be met	County Council Environment	S	1 April 2013	31 March 2014		Complete - cemetery has adequate capacity for the timeframe of the Plan.

...for the community

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Providing changing rooms and toilets at the Admiral's playing fields	Town Council	M	1 April 2014	31 March 2017	Not yet due to start	
Providing dropped kerbs in Vicarage Lane, and at Burgedin Terrace in Parliament Street, and a better ramp between the car parks in Parliament Street and behind the King's Head	County Council Highways	S	1 April 2014	31 March 2017	Not yet due to start	
Implementing a Designated Public Place Order within the part of the town covered by the 30 mph speed limit	County Council Planning & Public Protection	S				The orders have been advertised in the local media but have not yet been finalised and signed. Officers are in discussion with colleagues in Legal to progress
Consulting on the introduction of a Dog Control Order within the	County Council Planning & Public Protection	S				The dog control order now forms part of a wider draft Council Strategy on dog

part of the town covered by the 30 mph speed limit						fouling. The strategy, once approved will contain an action plan with timescales for consulting on the Dog Control Orders
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...for jobs

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Supporting the owners to complete the re-development of the "Triangle"	County Council Housing & Community Development	S	1 April 2013	31 March 2021	Not yet due to start	
Engaging with the newly formed St Asaph and Rhuddlan Tourism Association	County Council Housing & Community Development	S	1 April 2012	31 March 2013	Green	Complete - association formally established with constitution and bank account and officers attend the Association's meetings

Making it easier for customers to get to the shops by carrying out a review of the inconsistencies in the restrictions on parking times in the High Street	County Council Highways	S	1 April 2014	31 March 2017	Not yet due to start	
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...for the place

Priority actions	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Improving the appearance of the "Triangle" using enforcement action if necessary	County Council Housing & Community Development	S	1 April 2013	31 March 2017	Not yet due to start	
Improving the appearance of any untidy shops in the High Street using	County Council Housing & Community	X	1 April 2013	31 March 2017	Not yet due to start	

enforcement action if necessary	Development					
Monitoring fly tipping by St Mary's Church using enforcement action if necessary	County Council Planning & Public Protection	S	1 April 2013	31 March 2017	Not yet due to start	
Repairing the faded street name signs in the High Street and in Rhyl Road	County Council Highways	S	1 April 2013	31 March 2017	Not yet due to start	
Making sure that the railings by the Kings Head are kept painted and that any dents are removed quickly	County Council Highways	S	1 April 2013	31 March 2017	Not yet due to start	
Installing a town trail board in the Parliament Street car park	County Council Housing & Community Development	M	1 April 2013	31 March 2014	Not yet due to start	
Installing pedestrian signage leading from the Parliament Street car park to the castle and to Twthill	County Council Highways	M	1 April 2013	31 March 2014	Not yet due to start	
Look into improving the appearance and interpretation of the historic ditched defences near Gwindy Street	County Council Housing & Community Development	S	1 April 2013	31 March 2014	Not yet due to start	
Implementing improvements to the appearance and	County Council Housing & Community	G	1 April 2014	31 March 2017	Not yet due to start	

interpretation of the historic ditched defences near Gwindy Street	Development					
Installing interpretation by the wooden sculpture of the knights in Tan yr Eglwys Road	County Council Housing & Community Development	X	1 April 2013	31 March 2014	Not yet due to start	A credit to the artist has been installed next to the sculpture
Looking into the feasibility of illuminating the wooden sculpture of the knights at night	County Council Housing & Community Development	S	1 April 2013	31 March 2014	Not yet due to start	
Installing lighting to illuminate the wooden sculpture of the knights	County Council Housing & Community Development	M	1 April 2014	31 March 2017	Not yet due to start	
Looking into the feasibility of making the street name sign for Tan yr Eglwys Road bilingual in view of given its prominent location	County Council Housing & Community Development	S	1 April 2012	31 March 2013	Orange	Found not currently to be possible because of a monolingual entry in the gazetteer of street names which determines how the name appears on the sign
Looking into the feasibility of providing a pavement for pedestrians alongside Marsh Road	County Council Highways	M	1 April 2013	31 March 2014	Not yet due to start	
Providing a pavement for pedestrians along Marsh Road	County Council Highways	M	1 April 2014	31 March 2017	Not yet due to start	

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